TCR Program – Application Approval Project #90 – September 2006

Fresno Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.

(\$ X 1,000)

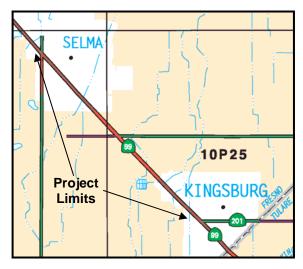
Estimated Project Cost: \$60,399 TCRP Funds Approved to Date: \$20,000 Total TCRP Funds Available: \$20,000 Phase(s) Approved: All Lead Agency: California Department of Implementing Agency: Same

Transportation

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TCRP Allocations to Date:\$19,812for Phase(s):2,3,4Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

<u>Project Summary:</u> The overall project is to construct a new northbound and southbound lane within the existing median, single concrete median barrier, soundwall, and rehabilitate existing pavement. The project will convert 7.1 miles of four-lane freeway to six-lane freeway from Kingsburg to Selma.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Document (ND) - Resolution E-01-1	7/99	5/00	\$434
2	Maps, Site Plans, Structure Plans, Contract Documents	7/00	12/02	\$3,785
3	Utility Coordination	11/01	11/02	\$75
4	Construction	7/05	7/10	\$56,105
			Total:	\$60,399

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$3,785	\$75	\$16,140	\$20,000
		Proposed					
STIP-IIP	State	Committed	\$434			\$37,465	\$37,899
		Proposed					
Soundwall	Federal	Committed				\$2,500	\$2,500
Program		Proposed					
	Totals:	Committed	\$434	\$3,785	\$75	\$56,105	\$60,399
	Totals.	Proposed					
		Totals:	\$434	\$3,785	\$75	\$56,105	\$60,399

TCR Program – Application Approval Project #90 – September 2006 Page 2 of 2

Prior TCRP Action:

- Original application was approved on May 2, 2001 (TA-01-07) for \$3,860,000 for Phases 2 and 3. A delegated allocation of \$3,800,000 of TCR funds was made to Phase 2.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002. The 2002 STIP programmed \$35,965,000 of STIP-IIP funds.
- A delegated allocation of \$60,000 of TCR funds was made to Phase 3 on April 11, 2002.
- The funding plan was updated based on STIP Amendment 02S-018, approved October 3, 2002. This amendment unprogrammed \$500,000 of STIP-IIP funds.
- The funding plan was updated based on STIP Amendment 02S-084, approved June 26, 2003. This amendment programmed \$9,035,000 of STIP-IIP to replace suspended TCRP funds. In addition, the amendment identified \$2,500,000 of Soundwall Program funds to fully fund the project.
- An application amendment was approved October 28, 2004 (TAA-04-11) to transfer \$15,000 of TCR fund savings from Phase 2 to Phase 3. An allocation amendment (TFP-04-07) redistributed \$15,000 of TCR funds from Phase 2 to Phase 3.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 9, 2004. This amendment programmed an additional \$3,616,000 of STIP-IIP as an escalation adjustment.
- An application amendment was approved July 14, 2005 (TAA-05-09) to program \$16,140,000 of TCR funds to Phase 4 and update the funding plan. An allocation of \$16,140,000 of TCR funds was made to Phase 4 (TFP-05-06).
- \$188,000 of allocated funds expired (TFP-06-19) from Phase 2 (\$186,000) and Phase 3 (\$2,000).

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> Project is fully funded. Approval for future consideration of funding of the final environmental document by the Commission occurred July 2000 under Resolution E-01-1. The Regional Transportation Plan and Environmental documentation is on file.